

| <b>Bid Tabulation Sheet - RFQ #JLBT0712</b> |                     |  | <b>CORRECTED JUNE 19, 2012</b>       |                                       |  |                         |
|---|---------------------|--|--------------------------------------|---------------------------------------|--|-------------------------|
| 2720 Shepherd of the Hills Expressway       |                     | 16,633   |                                      |                                       |  |                         |
| Branson, Missouri 65616                     |                     |  |                                      |                                       |  |                         |
| <b>Vendor</b>                               | <b>Monthly cost</b> | <b>Annual cost of Original Contract Period</b> | <b>Original Monthly Cost/Sq. Ft.</b> | <b>First Renewal (p.s.f. - mthly)</b> | <b>Second Renewal (p.s.f. - mthly)</b> | <b>Cost for 3 Years</b> |
| All Clean Building Services                 | \$1,164.31          | \$13,971.72                                    | 0.0700                               | 0.0700                                | 0.0700                                 | \$41,915.16             |
| Retherford Cleaning Service                 | \$1,496.97          | \$17,963.64                                    | 0.0900                               | 0.0900                                | 0.0900                                 | \$53,890.92             |
| J C Cleaners                                | \$1,513.60          | \$18,163.24                                    | 0.0910                               | 0.0910                                | 0.0910                                 | \$54,489.71             |
| ISS Facility Services                       | \$1,516.93          | \$18,203.16                                    | 0.0912                               | 0.9120                                | 0.9120                                 | \$382,266.26            |
| Jani-King of Springfield                    | \$3,110.37          | \$37,324.45                                    | 0.1870                               | 0.1870                                | 0.1870                                 | \$111,973.36            |
|   | \$0.00              | \$-  |                                      |                                       |  | \$0.00                  |